



Public Notice and Annual Forward Plan - AUGUST 2025

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons democraticservicestdc@teignbridge.gov.uk

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to view the live streaming of meetings on the Council's you tube channel. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 5pm three working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Team democraticservicestdc@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 August 2025

| Matter for Consideration | Date of Decision | Private Decision | Executive Key Decision? | Report Author(s) |
|--|------------------|------------------|-------------------------|---|
| 2024/25 Draft Final Accounts and Treasury Management | 9 Sep 2025 | Open | Yes | Head of Financial and Audit Services gordon.bryant@teignbridge.gov.uk |
| Procurement Strategy | 9 Sep 2025 | Open | Yes | Corporate Procurement Officer rosanna.wilson@teignbridge.gov.uk |
| Residential Mobile Homes Charging Scheme | 7 Oct 2025 | Open | Yes | Head of Neighbourhoods david.eaton@teignbridge.gov.uk |
| Review of Carbon Action Plan 2 | 7 Oct 2025 | Open | Yes | Climate Change Officer William.Elliott@teignbridge.gov.uk |
| Town and Parish Council Working Agreement | 7 Oct 2025 | Open | Yes | Head of Strategy and Partnerships michelle.luscombe@teignbridge.gov.uk |
| 2025/26 Budget Monitoring | 4 Nov 2025 | Open | Yes | Head of Financial and Audit Services gordon.bryant@teignbridge.gov.uk |
| Council Tax Reduction Scheme | 2 Dec 2025 | Open | Yes | Head of Customer & Digital tracey.hooper@teignbridge.gov.uk |
| 2026/27 to 2028/29 Initial Financial Plan Budget Proposals | 6 Jan 2026 | Open | Yes | Head of Financial and Audit Services gordon.bryant@teignbridge.gov.uk |
| 2026/27 to 2028/29 Final Financial Plan Budget Proposals | 10 Feb 2026 | Open | Yes | Head of Financial and Audit Services gordon.bryant@teignbridge.gov.uk |

| Matter for Consideration | Date of Decision | Private Decision | Executive Key Decision? | Report Author(s) |
|--------------------------------|------------------|------------------|-------------------------|--|
| Review of Carbon Action Plan 1 | 10 Feb 2026 | Open | Yes | Climate Change Officer William.Elliott@teignbridge.gov.uk |